Daves Ave Home & School Club Meeting Minutes-November 7, 2013

Attendees: Jeff Milde, Kathy Granger, Becky Hanson, Jill Hourani, Diana Abbati, Andrea Anderson, Chris Benadom, Nava Bernstein, Kit Bragg, Anne Cristofano, Cindy Fox, Janae Ghaziani, Kirsten Grado, Kylie Heintz, Jean Melax, Vanessa Mockler, Cathy McDonald, Sue Neufeld, Claire Nippress, Roxanne Panicacci, Alex Potts, Nicole Reginelli, Kristina Schmidt, Kim Simon, Deborah Weinstein, Heather Wright, Kristine Zehner, Angie Costa, Barb Stevenson, Jana Morse

- I. Call to order 8:30 am
- II. Approval of October 3, 2013 minutes
 - Motion made by Kristine Zehner
 - Second by Nicole Reginelli
 - Motion passed
- III. Superintendent Update-Diana Abbati
 - http://www.lgusd.k12.ca.us/superintendent/documents/LGUSDStateofDistrictv2_2_5_13WEB.pdf
- IV. President's Report Jeff Milde
 - **Spell-a-thon**: This year it was slated not to be a fundraiser. After discussion with the teachers, it was proposed that it be eliminated completely. There was discussion about other options such as a spelling bee.
 - Buzz book-They were distributed last week.
 - H&SC Evening Meeting-January 8, 2014 at 7 pm
- V. Executive Board
 - a. Vice President-Becky Hanson
 - ~ Facebook-We have a Facebook page. It will work with the H&SC website. Please like us.
 - b. Treasurer's Report-presented by Kathy Granger
 - ~ See attached report
- VI. Committee Reports
 - a. Fun Walk Wrap Up-Kirsten Grado
 - 120-130 envelopes received
 - Approximately \$12,894 raised by students
 - \$8K from corporate sponsors
 - Net looking at \$16K
 - b. **eScrip**-Becky Hanson
 - Please sign up. See sign up. Check out the link on the H&SC website, http://www.davesavehsc.org/free2me.html
 - c. **Fun Visor**-Nicole Reginelli
 - Last week had Halloween Scavenger hunt. 90% student participation.
 Everyone who participated received a prize. Winning teams when \$5 jamba juice gift card. Asset Champion breakfast March 21, 2014.
 - d. **Qlubb/Room Parent Update**-Jean Melax
 - Parent Teacher conference sign up went well.
 - e. **The Foundation (LGEF)** -Clarie Nippress
 - Give the gift of education. Give a donation to The Foundation (LGEF) instead. See the link in the Wednesday Wave.
 - f. Bingo Night Roxanne Panicacci & Kristine Zehner
 - Volunteers needed. Check Qlubb for information.
 - Friday, November 15th at 6 pm in MPR
 - g. Coffee with the Principal Kathy Granger
 - Tuesday, November 12th at 8:30 am to 9:30 am in MPR

Daves Avenue Home & School Club Profit & Loss

August 1 - November 5, 2013

		Total_				
	Aug 1 - N	Aug 1 - Nov 5, 2013		Aug 1 - Nov 5, 2012 (PY)		
Income						
Annual Events						
Comfort Kits		2,844.32		1,225.28		
Memory Book		100.00		5,358.38		
Play						
Play - Participation Fees		27,201.77				
Total Play	\$	27,201.77	\$	-		
Spirit Wear Sales		3,008.54		942.68		
Total Annual Events	\$	33,154.63	\$	7,526.34		
Fundraisers						
Adult Event						
Adult Event - Auction		1,800.00		2,200.00		
Adult Event - Donations		147.00				
Total Adult Event	\$	1,947.00	\$	2,200.00		
Annual Giving - One Checks		74,222.90		68,677.98		
Matching One Check		3,454.98		1,500.00		
Total Annual Giving - One Checks	\$	77,677.88	\$	70,177.98		
Buzz Book		4,799.37		3,949.08		
Buzz Book Donations				7.04		
Total Buzz Book	\$	4,799.37	\$	3,956.12		
Funwalk						
Fun Walk - Pledges		9,929.10				
Fun Walk - Sponsors		6,775.00				
Total Funwalk	\$	16,704.10	\$	-		
Merchant Rebates				116.35		
Amazon		60.66		46.90		
eSCRIP		3,147.09		3,276.09		
Total Merchant Rebates	\$	3,207.75	\$	3,439.34		
Total Fundraisers	\$	104,336.10	\$	79,773.44		
Total Income	\$	137,490.73	\$	87,299.78		
Cost of Goods Sold						
Annual Events Expense						
Carnival		234.70				
Comfort Kits				870.00		
Play						
Play - Costumes		5,000.00				
Total Play	\$	5,000.00	\$			
Spirit Wear	·	3,464.54	·			
Total Annual Events Expense	\$	8,699.24	\$	870.00		
Fundraising Expenses	*	-,	•	******		
Adult Event						
Adult Event - Auction		1,700.00		2,500.00		
Adult Event - Other Expenses		.,,,,,,,,		1,138.72		
Total Adult Event	\$	1,700.00	\$	3,638.72		
i Stai Addit Effit	Ψ	1,700.00	Ψ	5,550.72		

Total Cost of Goods Sold \$ 14,849.17 \$ 6,398.48 Total Cost of Goods Sold \$ 122,841.56 \$ 60,903.48 Expenses	Funwalk		4,249.93		1,887.72
Total Cost of Goods Sold \$ 14,649,17 \$ 6,396,44 Gross Profit \$ 12,841,56 \$ 0,903,34 Expenses	Total Fundraising Expenses	\$	5,949.93	\$	5,526.44
Page		\$	14,649.17	\$	6,396.44
Operating Expenses Accounting 35.00 36.00 Insurance 35.00 365.00 365.00 Miscellaneous 21,417.38 36,130.00 Total Miscellaneous 221,417.38 36,130.00 On-Line Expense - Software 223.07 119.85 Operating Supplies 37.63 56,90 Publicity 617.1 497.65 Total Operating Expenses 22,850.79 37,204.21 Programs, Grants, and Publicity 22,850.71 742.24 Clay 609.35 742.24 Community Building Events 2,507.16 667.21 Family Fun Night 1,537.31 167.21 Mors Night Out 669.10 577.21 Grade Level Science 3,375.19 744.42 Grade Level Science 2,000.00 16,130.00 Grant - Art Docents 2,000.00 16,130.00 Grant - Faccher's General Fund 9,000.00 16,130.00 Grant - Faccher's General Fund 10,000.00 21,000.00 Grant - Faccher's General Fund 10,000.	Gross Profit	\$	122,841.56	\$	80,903.34
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Other Income 28.04 95.46 Interest Earned \$ 28.04 95.46 Total Other Income \$ 28.04 95.46 Other Expenses (0.10) (46.09) Total Other Expenses \$ (0.10) (46.09) Net Other Income \$ 28.14 141.55			•		-
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Other Expenses Reconciliation Discrepancies (0.10) (46.09) Total Other Expenses \$ (0.10) \$ (46.09) Net Other Income \$ 28.14 \$ 141.55		<u> </u>		\$	
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