

## Daves Avenue Elementary-Home & School Club Meeting-October 3, 2013

Attendees: Jeff Milde, Kathy Granger, Becky Hanson, Erica Mittelhauser, Jill Hourani, Fanya Hull, Bianca Gruetter, Andrea Anderson, Jennifer Appleton, Meredith Aston, Nava Bernstein, Kit Bragg, Katrina Cabral, Julie Conlisk, Anne Cristofano, Shannon Drotar, Cindy Fox, Janae Ghaziani, Kylie Heintz, Lynn Hubbard, Lauren Ashby, Jean Melax, Vanessa Mockler, Susan Mortzheim, Sue Neufeld, Claire Nippres, Roxanne Panicacci, Alex Potts, Alicia Puppione, Mary Rabitz, Nicole Reginelli, Kristina Schmidt, Kim Simon, Barb Vais, Lianne Verheyden, Elizabeth Witherspoon, Kristine Zehner

- I. Call to order 8:30 am by Jeff Milde
- II. Approval of September 5, 2013 minutes
  - Motion to approve- Vanessa Mockler
  - Seconded Erica Mittelhauser
  - Motion passed.
- III. President's Report - Jeff Milde
  - Talked about Family Fun Night. Thanked Kit Bragg and Sally Ellis for work on the event and Becky Hanson for recruitment of volunteers.
    - » H&SC Membership-Discussed the difference between "One & Done" and H&SC membership.
    - » Raffle off parking space at H&SC meeting.
- IV. Executive Board
  - Vice President-Becky Hanson
    - » One and Done Update
    - » \$62K has been raised thus far. About 200 families have signed up. Goal is \$92K.
  - Treasurer - Bianca Gruetter & Fanya Hull
    - See attached report
- V. Principal's Report-Kit Bragg
  - Discussed the Family Fun Night. The presentation on technology was well received.
  - District Summit next Tuesday, October 8<sup>th</sup>.
  - Health Clerk application has been posted. Hope to have someone hired by the end of the month.
- VI. Committee Reports
  - a. Buzz Book -Lynn Hubbard, we are still working on it. LGEF is expected to be done next week with advertising. Drawings by 5<sup>th</sup> graders were submitted and Mr. Bragg choose the "winning" drawings.
  - b. Fun Walk -Kirsten Grado by Erica Mittlehauser
    - Fun Walk - Wednesday, Oct. 9th at 10 am-11 am. Everyone welcome to come, cheer, walk and /or volunteer. You can sign up on Qlubb for either the general overall volunteer for the event or classroom specific volunteer. Please just make sure to check in at the volunteer table the day of - no later than 8:50 am. Volunteers will receive t-shirts but supplies are limited due to cost. Super fun for the kids. DJ Raffi will be playing music as in years past.
    - Thank you to Jackie Childers for designing the logo and their company, Brandvia for supplying the t-shirts.
    - Thank you to our Platinum Sponsors: Vardy's Jewelers (Hull Family) , DreamFactory (Appleton Family) and the Drotar Family
    - Thank you to our Gold Sponsors: Keller Williams' agents Mark Von Kaenel and Kelley Solberg; Brian Hanson Relocation; Los Gatos Eye Care, Brandvia, Sound in Motion, ACMS and The Bra Smyth
    - Thank you to our Silver Sponsors: Oak Tree Children's Club & Los Gatos Baby & Kids

- Pledge envelopes were sent home last week. Pledges are welcome but not required if you have already donated to the "One & Done" Fundraising. Pledge envelopes are due Friday, October 25th.
  - Pinning Party is today - right after meeting at Kirsten Grado's. Everyone is welcome but at least one representative per class is requested.
- c. LGEF -Clarie Nippres
- At \$100K at this point. Only about 30% parent participation.
- d. CASA Red Ribbon Week – Jodi Holbrook
- Red Ribbon Week: Healthy choices week. October 21-25<sup>th</sup>.
- e. Project Cornerstone/Parenting Continuum - Andrea Anderson
- Presentation on October 7<sup>th</sup> at 7 pm at LGHS. Benjamin Zander
  - Project Cornerstone running well this year. ABC Readers, working with FunVisors.
- f. Bingo Night - Roxanne Panicacci & Kristine Zehner
- Beach Blanket Bingo
  - November 15<sup>th</sup> from 6 pm to 8 pm.
  - Winners of Bingo will win a prize and other raffles will also take place.
  - Pizza to be served.
  - More details to follow.
- g. School Site Council - Kathy Granger. The purpose of the Site Council was discussed. All are invited to the meetings, held the last Thursday of the month, 3 pm in the Library. We are planning a "Coffee with the Principal". Date to TBD.
- h. Qlubb-Jean Melax
- i. Mom's Night Out-Erica Mittlehauser & Alex Potts
- Monday, October 21
  - Motion for \$100 additional budget for the event.
  - Motion made by Kathy Granger
  - Seconded by Claire Nippres
  - Motion passed.
- VII. Old Business
- VIII. New Business
- Book Club for parents. Started by first grade parent Daniel Sweed. See "WEDNESDAY WAVE" for details.
  - Math Olympiad-Alex Potts started yesterday. 4<sup>th</sup> and 5<sup>th</sup> grade students. Looking for someone to take over next year. Anyone interested in more information, please contact Alex Potts
  - Parking space raffle winner-Erica Mittelhauser.
- IX. Adjournment
- 9:30 am.

**Daves Avenue Home & School Club**  
**Profit & Loss**  
August 1 - November 5, 2013

	<u>Total</u>	
	<u>Aug 1 - Nov 5, 2013</u>	<u>Aug 1 - Nov 5, 2012 (PY)</u>
<b>Income</b>		
<b>Annual Events</b>		
Comfort Kits	2,844.32	1,225.28
Memory Book	100.00	5,358.38
Play		
Play - Participation Fees	27,201.77	
Total Play	<b>\$ 27,201.77</b>	<b>\$ -</b>
Spirit Wear Sales	3,008.54	942.68
<b>Total Annual Events</b>	<b>\$ 33,154.63</b>	<b>\$ 7,526.34</b>
<b>Fundraisers</b>		
Adult Event		
Adult Event - Auction	1,800.00	2,200.00
Adult Event - Donations	147.00	
Total Adult Event	<b>\$ 1,947.00</b>	<b>\$ 2,200.00</b>
Annual Giving - One Checks	74,222.90	68,677.98
Matching One Check	3,454.98	1,500.00
Total Annual Giving - One Checks	<b>\$ 77,677.88</b>	<b>\$ 70,177.98</b>
Buzz Book	4,799.37	3,949.08
Buzz Book Donations		7.04
Total Buzz Book	<b>\$ 4,799.37</b>	<b>\$ 3,956.12</b>
Funwalk		
Fun Walk - Pledges	9,929.10	
Fun Walk - Sponsors	6,775.00	
Total Funwalk	<b>\$ 16,704.10</b>	<b>\$ -</b>
Merchant Rebates		116.35
Amazon	60.66	46.90
eSCRIP	3,147.09	3,276.09
Total Merchant Rebates	<b>\$ 3,207.75</b>	<b>\$ 3,439.34</b>
<b>Total Fundraisers</b>	<b>\$ 104,336.10</b>	<b>\$ 79,773.44</b>
<b>Total Income</b>	<b>\$ 137,490.73</b>	<b>\$ 87,299.78</b>
<b>Cost of Goods Sold</b>		
Annual Events Expense		
Carnival	234.70	
Comfort Kits		870.00
Play		
Play - Costumes	5,000.00	
Total Play	<b>\$ 5,000.00</b>	<b>\$ -</b>
Spirit Wear	3,464.54	
Total Annual Events Expense	<b>\$ 8,699.24</b>	<b>\$ 870.00</b>
Fundraising Expenses		
Adult Event		
Adult Event - Auction	1,700.00	2,500.00
Adult Event - Other Expenses		1,138.72
Total Adult Event	<b>\$ 1,700.00</b>	<b>\$ 3,638.72</b>

Funwalk	4,249.93	1,887.72
<b>Total Fundraising Expenses</b>	<b>\$ 5,949.93</b>	<b>\$ 5,526.44</b>
<b>Total Cost of Goods Sold</b>	<b>\$ 14,649.17</b>	<b>\$ 6,396.44</b>
<b>Gross Profit</b>	<b>\$ 122,841.56</b>	<b>\$ 80,903.34</b>
<b>Expenses</b>		
<b>Operating Expenses</b>		
Accounting		35.00
Insurance	355.00	365.00
Miscellaneous		
surplus items	21,417.38	36,130.00
<b>Total Miscellaneous</b>	<b>\$ 21,417.38</b>	<b>\$ 36,130.00</b>
On-Line Expense - Software	223.07	119.85
Operating Supplies	37.63	56.90
Publicity	617.71	497.46
<b>Total Operating Expenses</b>	<b>\$ 22,650.79</b>	<b>\$ 37,204.21</b>
<b>Programs, Grants, and Publicity</b>	224.05	
Clay	609.35	742.24
Community Building Events	2,507.16	
Family Fun Night	1,537.13	167.21
Mom's Night Out	(669.10)	577.21
<b>Total Community Building Events</b>	<b>\$ 3,375.19</b>	<b>\$ 744.42</b>
Grade Level Science	6,000.00	
<b>Grants</b>		
Grant - Art Docents	2,000.00	
Grant - Teacher's General Fund		8,100.00
Grant - Teachers	20,800.00	16,130.00
Grants - Cornerstone (DARE) Program	69.56	
Grants - Professional Development	10,000.00	21,000.00
<b>Total Grants</b>	<b>\$ 32,869.56</b>	<b>\$ 45,230.00</b>
Math Events	(105.00)	(411.80)
PE Program	296.00	
PE Equipment and FunVisors	2,026.03	
<b>Total PE Program</b>	<b>\$ 2,322.03</b>	<b>\$ -</b>
Teacher / HSC Hospitality	394.72	57.37
Welcome Social		455.66
<b>Total Programs, Grants, and Publicity</b>	<b>\$ 45,689.90</b>	<b>\$ 46,817.89</b>
<b>Total Expenses</b>	<b>\$ 68,340.69</b>	<b>\$ 84,022.10</b>
<b>Net Operating Income</b>	<b>\$ 54,500.87</b>	<b>\$ (3,118.76)</b>
<b>Other Income</b>		
Interest Earned	28.04	95.46
<b>Total Other Income</b>	<b>\$ 28.04</b>	<b>\$ 95.46</b>
<b>Other Expenses</b>		
Reconciliation Discrepancies	(0.10)	(46.09)
<b>Total Other Expenses</b>	<b>\$ (0.10)</b>	<b>\$ (46.09)</b>
<b>Net Other Income</b>	<b>\$ 28.14</b>	<b>\$ 141.55</b>
<b>Net Income</b>	<b>\$ 54,529.01</b>	<b>\$ (2,977.21)</b>