

2015 / 2016
Daves Avenue Home and School Club
Approved Budget

FUNDRAISING	
Fun Walk	15,000.00
Circus (Auction)	65,000.00
One and Done	160,000.00
Escrip	4,119.00
Sponsorship	26,000.00
TOTAL FUNDRAISING	270,119.00
COMMUNITY BUILDING	
Daves Friday Running Club	3,000.00
TOTAL COMMUNITY BUILDING	3,000.00
OPERATIONS	
Interest Earned	200.00
TOTAL OPERATIONS	200.00
TOTAL INCOME	273,319.00
ANNUAL EVENTS	
Authors' Day	7,000.00
Carnival	2,000.00
Family Fun Night	1,400.00
Ice Cream Social	2,400.00
Walk and Roll	300.00
5th Grade Party	3,000.00
Green Team	500.00
TOTAL ANNUAL EVENTS	16,600.00
HSC GRANTS to LGUSD for DAVES	
PE Specialist	21,630.00
PE Supplies	600.00
Literacy Specialist	59,352.00
Math Specialist	34,237.00
Grade Level PM Math Events	300.00
HealthClerk	11,000.00
Classroom Grants	8,700.00
Grade Level Grants	8,100.00
Grade Level Science	6,000.00
Office Supplies	5,000.00
Professional Development	20,000.00
Scholarships	4,000.00
Assemblies	3,000.00
Back to School Supplies	6,000.00
Grade Level Technology (District Plan)	49,000.00
HSC GRANTS to LGUSD for DAVES	236,919.00
GRANTS - OTHER	
Grant - Parent Education	800.00
Grant - Art Docents	2,000.00
Project Cornerstone	500.00
Grant - CASA	100.00
TOTAL GRANTS - OTHER	3,400.00
OPERATIONS	
Clay Supplies	4,000.00
Science	300.00
FunVisors Supplies	2,000.00
Comfort Kits	1,000.00
TOTAL OPERATIONS	7,300.00
GENERAL EXPENSES	
Teacher / HSC Hospitality	5,000.00
Bank Charges / PayPal Fees	500.00
Insurance	400.00
On Line Expenses Software	1,000.00
Operating Supplies and Expenses	500.00
H&SC Marketing / Summer Mailer	500.00
Presidents Fund	500.00
Accounting (Audit/Taxes)	700.00
TOTAL GENERAL EXPENSES	9,100.00
TOTAL EXPENSES	273,319.00